



Republic of the Philippines
Province of Zamboanga del Norte
MUNICIPALITY OF MANUKAN

Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
HONORABLE SANGGUNIAN BAYAN HELD ON AUGUST 19, 2024 AT THE SB
SESSION HALL, MANUKAN, ZAMBOANGA DEL NORTE

PRESENT:

Hon. Enriquita U. Winters, Municipal Vice-Mayor,	Presiding Officer
Hon. Chilly D. Oñez,	SB Member
Hon. Melisa G. Belagantol,	-do-
Hon. Mariane P. Elorta,	-do-
Hon. Guilbert J. Villarin,	-do-
Hon. Leonard O. Yu,	-do-
Hon. J'Mark B. Café,	-do-
Hon. Randel Q. Uy,	-do-
Hon. Robby Earl B. Villarin, ABC Fed. Pres.,	-do-
Hon. Sammy D. Culanculan, SK Fed. Pres,	-do-
Hon. Pedrito A. Nataa, IPMR,	-do-

ABSENT:

Hon. Glenn L. Omaña, SB Member (*On Leave*)

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Be It Enacted by the Honorable Sangguniang Bayan that:

APPROPRIATION ORDINANCE NO. 2024-A009

Series of 2024

**AUTHORIZING FY 2024 SUPPLEMENTAL BUDGET NO.5 OF THE MUNICIPALITY
OF MANUKAN, ZAMBOANGA DEL NORTE AMOUNTING TO TWELVE MILLION
FOUR HUNDRED SEVEN THOUSAND EIGHT HUNDRED SIXTY THREE PESOS
AND 76/100 (P 12,407,863.76)**

Section 1. Authorization. This Appropriation Ordinance shall authorize the expenditures in the Municipality's FY 2024 Supplemental Budget No. 5. Funds needed for its implementation shall be sourced from the following:

1. Savings from Personal Services (General Fund Proper)	₱ 7,368,388.00
2. Surplus	5,000,000.00
3. Savings from Personal Services (Operation of Waterworks System)	21,324.98
4. Savings from Personal Services (Operation of Market)	18,150.78
	₱ 12,407,863.76

Section 2. The amount specified in item No. 1 and 2 under Section 1 hereof is hereby appropriated to fund for the implementation of the first tranche of the modified salary schedule pursuant to Executive Order No. 64, series of 2024 and other current expenditures of the Local Government Unit, to wit:

GENERAL FUND PROPER:

A. OFFICE OF THE MUNICIPAL MAYOR

Personal Services

Salaries and Wages-Regular	..... ₱	65,585.00
Year End Bonus	.....	13,117.00
Retirement and Life Insurance Premiums	.....	7,870.20
PHILHEALTH Contributions	.....	<u>1,040.88</u>
	₱	87,613.08

Maintenance and Other Operating Expenses

Other Supplies and Materials Expense	.....	200,213.93
Environment/Sanitary Services.	.....	2,500,000.00
Other General Services	.....	2,500,000.00
Repairs and Maintenance-Infrastructure Assets.		2,304,500.00
Repairs and Maintenance-Buildings and Other Structures. .		2,329,500.00
Representation Expenses	.....	306,000.00
Donations	.....	<u>100,000.00</u>
	₱	10,240,213.93

B. OPERATION OF INTERNAL AUDIT UNIT

Personal Services

Salaries and Wages-Regular	..... ₱	5,280.00
Year End Bonus	.....	1,056.00
Retirement and Life Insurance Premiums	.....	633.60
PHILHEALTH Contributions	.....	<u>132.00</u>
	₱	7,101.60

C. OFFICE OF THE SANGGUNIANG BAYAN

Personal Services

Salaries and Wages-Regular	..... ₱	200,840.00
Year End Bonus	.....	40,168.00
Retirement and Life Insurance Premiums	.....	24,100.80
PHILHEALTH Contributions	.....	<u>5,021.00</u>
	₱	270,129.80

Maintenance and Other Operating Expenses

Traveling Expenses-SB	..... ₱	100,000.00
Training Expenses-SB	.....	222,000.00
Telephone Expenses	.....	40,000.00
Other MOE-Maintenance of Legislative Tracking System	.....	<u>34,000.00</u>
	₱	396,000.00

D. OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

Personal Services

Salaries and Wages-Regular	..... ₱	28,845.00
Year End Bonus	.....	5,769.00
Retirement and Life Insurance Premiums	.....	3,461.40
PHILHEALTH Contributions	.....	721.13
Other Personnel Benefits	.....	<u>356,000.00</u>
	₱	394,796.53

E. OFFICE OF THE MUNICIPAL PLANNING AND DEVELOPMENT COORDINATOR

Personal Services

Salaries and Wages-Regular	..... ₱	30,710.00
Year End Bonus	.....	6,142.00
Retirement and Life Insurance Premiums	.....	3,685.20

PHILHEALTH Contributions	767.75
	<u>P= 41,304.95</u>
F. OFFICE OF THE MUNICIPAL REGISTRAR	
Personal Services	
Salaries and Wages-Regular	<u>P= 23,425.00</u>
Year End Bonus	4,685.00
Retirement and Life Insurance Premiums	2,811.00
PHILHEALTH Contributions	<u>585.63</u>
	<u>P= 31,506.63</u>
G. OFFICE OF THE MUNICIPAL BUDGET	
Personal Services	
Salaries and Wages-Regular	<u>P= 48,925.00</u>
Year End Bonus	9,785.00
Retirement and Life Insurance Premiums	5,871.00
PHILHEALTH Contributions	<u>1,223.13</u>
	<u>P= 65,804.13</u>
H. OFFICE OF THE MUNICIPAL ACCOUNTANT	
Personal Services	
Salaries and Wages-Regular	<u>P= 40,985.00</u>
Year End Bonus	8,197.00
Retirement and Life Insurance Premiums	4,918.20
PHILHEALTH Contributions	<u>1,024.63</u>
	<u>P= 55,124.83</u>
I. OFFICE OF THE MUNICIPAL TREASURER	
Personal Services	
Salaries and Wages-Regular	<u>P= 71,520.00</u>
Year End Bonus	14,304.00
Retirement and Life Insurance Premiums	8,582.40
PHILHEALTH Contributions	<u>1,788.00</u>
	<u>P= 96,194.40</u>
J. OFFICE OF THE MUNICIPAL ASSESSOR	
Personal Services	
Salaries and Wages-Regular	<u>P= 37,960.00</u>
Year End Bonus	7,538.00
Retirement and Life Insurance Premiums	4,522.80
PHILHEALTH Contributions	<u>942.25</u>
	<u>P= 50,693.05</u>
K. OFFICE OF THE MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT	
Personal Services	
Salaries and Wages-Regular	<u>P= 22,030.00</u>
Year End Bonus	4,406.00
Retirement and Life Insurance Premiums	2,643.60
PHILHEALTH Contributions	<u>550.75</u>
	<u>P= 29,630.35</u>
L. OPERATION OF CULTURAL/CONFERENCE/CONVENTION CENTER	
Personal Services	
Salaries and Wages-Regular	<u>P= 8,570.00</u>
Year End Bonus	1,714.00
Retirement and Life Insurance Premiums	1,028.40

PHILHEALTH Contributions	214.25
	<u>P= 11,526.65</u>
M. OFFICE OF THE MUNICIPAL HEALTH	
Personal Services	
Salaries and Wages-Regular	P= 110,970.00
Hazard Pay	24,375.00
Year End Bonus	22,194.00
Retirement and Life Insurance Premiums	13,316.40
PHILHEALTH Contributions	2,213.00
	<u>P= 173,068.40</u>
N. OFFICE OF THE MUNICIPAL PUBLIC EMPLOYMENT SERVICE (PESO)	
Personal Services	
Salaries and Wages-Regular	P= 26,795.00
Year End Bonus	5,359.00
Retirement and Life Insurance Premiums	3,215.40
PHILHEALTH Contributions	669.88
	<u>P= 36,039.28</u>
O. OFFICE OF THE MUNICIPAL SOCIAL WELFARE AND DEVELOPMENT	
Personal Services	
Salaries and Wages-Regular	P= 34,840.00
Hazard Pay	5,951.00
Year End Bonus	6,968.00
Retirement and Life Insurance Premiums	4,180.80
PHILHEALTH Contributions	871.00
	<u>P= 52,810.80</u>
P. OFFICE OF THE MUNICIPAL AGRICULTURE	
Personal Services	
Salaries and Wages-Regular	P= 29,260.00
Year End Bonus	5,852.00
Retirement and Life Insurance Premiums	3,511.20
PHILHEALTH Contributions	731.50
	<u>P= 39,354.70</u>
Personal Services	
(Agricultural Technologist, SG-10/1-September-December, 2024)	
Salaries and Wages-Regular	P= 78,020.00
Personal Economic Relief Allowance (PERA)	8,000.00
Cash Gift	2,000.00
Retirement and Life Insurance Premiums	9,362.40
PAG-IBIG Contributions	800.00
PHILHEALTH Contributions	1,950.50
Employees Compensation Insurance Premiums	400.00
	<u>P= 100,532.90</u>
Q. OFFICE OF THE MUNICIPAL TOURISM	
Personal Services	
Salaries and Wages-Regular	P= 21,850.00
Year End Bonus	4,370.00
Retirement and Life Insurance Premiums	2,622.00
PHILHEALTH Contributions	546.25
	<u>P= 29,388.25</u>

R. OFFICE OF THE MUNICIPAL ENGINEER

Personal Services		
Salaries and Wages-Regular	..... ₱	52,695.00
Year End Bonus	.....	10,539.00
Retirement and Life Insurance Premiums	.....	6,323.40
PHILHEALTH Contributions	.....	1,317.38
	₱	70,874.78

S. OFFICE OF THE MUNICIPAL MOTORPOOL

Personal Services		
Salaries and Wages-Regular	..... ₱	23,810.00
Year End Bonus	.....	4,762.00
Retirement and Life Insurance Premiums	.....	2,857.20
PHILHEALTH Contributions	.....	595.25
	₱	32,024.45

T. OPERATION OF SLAUGHTERHOUSE

Personal Services		
Salaries and Wages-Regular	..... ₱	6,625.00
Year End Bonus	.....	1,325.00
Retirement and Life Insurance Premiums	.....	795.00
PHILHEALTH Contributions	.....	165.63
	₱	8,910.63

U. OPERATION OF INTEGRATED BUS TERMINAL

Personal Services		
Salaries and Wages-Regular	..... ₱	11,275.00
Year End Bonus	.....	2,255.00
Retirement and Life Insurance Premiums	.....	1,353.00
PHILHEALTH Contributions	.....	281.88
	₱	15,164.88

V. BUREAU OF FIRE PROTECTION (BFP)

Maintenance and Other Operating Expenses		
Traveling Expenses	..... ₱	22,579.00

W. MUNICIPAL TRIAL COURT (MTC)

Maintenance and Other Operating Expenses		
Repair and Maintenance-Machinery and Equipment . . .	₱	10,000.00

TOTAL. ₱ 12,368,388.00

Section 3. The savings for Personal Services in the Operation of Waterworks System in the amount of Twenty One Thousand Three Hundred Twenty Four Pesos and 98/100 (P 21,324.98) is hereby appropriated to fund for the implementation of the first tranche of the modified salary schedule pursuant to Executive Order No. 64, series of 2024, to wit:

OPERATION OF WATERWORKS SYSTEM

Personal Services		
Salaries and Wages-Regular	..... ₱	15,855.00
Year End Bonus	.....	3,171.00
Retirement and Life Insurance Premiums	.....	1,902.60
PHILHEALTH Contributions	.....	396.38
	₱	21,324.98

Section 4. The savings for Personal Services in the Operation of Market in the amount of Eighteen Thousand One Hundred Fifty Pesos and 78/100 (P 18,150.78) is hereby appropriated to fund for the implementation of the first tranche of the modified salary schedule pursuant to Executive Order No. 64, series of 2024, to wit:

OPERATION OF MARKET

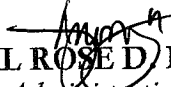
Personal Services		
Salaries and Wages-Regular	..... P	13,495.00
Year End Bonus	.....	2,699.00
Retirement and Life Insurance Premiums	.....	1,619.40
PHILHEALTH Contributions	.....	337.38
	P	18,150.78

GRAND TOTAL..... P 12,407,863.76


Section 5. This Appropriation Ordinance shall take effect immediately.

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I HEREBY CERTIFY to the correctness of the foregoing excerpt.


APRIL ROSE D. BACDANGAN
Administrative Officer II
OIC-Secretary to the SB




ENRIQUITA U. WINTERS
Municipal Vice-Mayor
Presiding Officer

APPROVED: 09/02, 2024


EUGENE U. CABALLERO
Municipal Mayor